Trends in School Corporation Expenditures Biannual Financial Report Data July 2011 - June 2012 Rural Community Schools Inc (9465)

Account Regular Programs Learning Disability Improvement of Instruction Other Regular Programs Instruction, Related Technology Library/Media Services	FY09 \$511,388 \$17,479 \$6,873 \$925 \$0	\$607,931 \$30,242 \$14,431 \$4,200	FY11 \$684,221 \$30,880 \$4,857	FY12 \$706,512 \$34,527 \$6,520	FY09 38.2% 97.5%	Previous Year 3.3% 11.8%	Expenditures 60.66%
Learning Disability Improvement of Instruction Other Regular Programs Instruction, Related Technology Library/Media Services	\$17,479 \$6,873 \$925	\$30,242 \$14,431	\$30,880 \$4,857	\$34,527	97.5%		
Improvement of Instruction Other Regular Programs Instruction, Related Technology Library/Media Services	\$6,873 \$925	\$14,431	\$4,857	. ,		11.8%	0.000/
Other Regular Programs Instruction, Related Technology Library/Media Services	\$925			\$6,520			2.96%
Instruction, Related Technology Library/Media Services		\$4,200	¢4 050	Ψ0,0=0	-5.1%	34.2%	.56%
Library/Media Services	\$0		\$1,850	\$5,350	478.4%	189.2%	.46%
•		\$0	\$0	\$4,269	N/A	N/A	.37%
	\$196	\$915	\$167	\$1,082	453.2%	> 500%	.09%
Preventive Remediation	\$0	\$2,466	\$0	\$762	N/A	N/A	.07%
Remediation Testing	\$1,436	\$0	\$0	\$698	-51.4%	N/A	.06%
Physical Impairment	\$9,166	\$13,445	\$0	\$0	-100.0%	N/A	.0%
Total	\$547,463	\$673,631	\$721,975	\$759,719	38.8%	5.2%	65.23%
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	\$217,387	\$250,945	\$163,289	\$179,861	-17.3%	10.1%	15.44%
	\$0	\$0	\$11,131	\$9,246	N/A	-16.9%	.79%
	\$0		\$10,790	\$5,363	N/A	-50.3%	.46%
Occupational Therapy, Related Services	\$0	\$0	\$2,551	\$2,969	N/A	16.4%	.25%
Total	\$217,387	\$250,945	\$187,761	\$197,438	-9.2%	5.2%	16.95%
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Operation and Maintenance of Plant Services	\$66,938	\$47,764	\$107,444	\$100,274	49.8%	-6.7%	8.61%
Food Services Operations	\$26,798	\$24,061	\$46,146	\$51,506	92.2%	11.6%	4.42%
Student Transportation	\$17,286	\$17,845	\$18,643	\$26,534	53.5%	42.3%	2.28%
Board of Education	\$29,816	\$24,404	\$25,591	\$22,837	-23.4%	-10.8%	1.96%
Fiscal Services		\$4,176	\$4,133				.44%
Other Fiscal Services	•	\$296	\$1,750		40.6%	-45.7%	.08%
Settlements	\$10,313		\$0	\$0	-100.0%	N/A	.0%
Total	\$194,953	\$118,546	\$203,707	\$207,268	6.3%	1.7%	17.80%
Debt Services	\$9,768	\$5,632	\$360	\$223	-97.7%	-38.0%	.02%
Facilities Acquisition and Construction	\$0	\$19,447	\$0	\$0	N/A	N/A	.0%
Total	\$9,768	\$25,079	\$360	\$223	-97.7%	-38.0%	.02%
Grand Total	\$060 570	¢1 068 201	¢1 112 202	¢1 16/1 6/10	20.49/	A 60/	100.0%
	Physical Impairment Total Office of The Principal Speech Pathology and Audiology Services Guidance Services Occupational Therapy, Related Services Total Operation and Maintenance of Plant Services Food Services Operations Student Transportation Board of Education Fiscal Services Other Fiscal Services Settlements Total Debt Services Facilities Acquisition and Construction Total	Physical Impairment Total \$9,166 Total \$547,463 Office of The Principal \$217,387 Speech Pathology and Audiology Services \$0 Guidance Services \$0 Occupational Therapy, Related Services \$0 Total \$217,387 Operation and Maintenance of Plant Services \$66,938 Food Services Operations \$26,798 Student Transportation \$17,286 Board of Education \$29,816 Fiscal Services \$43,126 Other Fiscal Services \$676 Settlements \$10,313 Total \$194,953 Debt Services \$9,768 Facilities Acquisition and Construction \$0 Total \$9,768	Physical Impairment \$9,166 \$13,445 Total \$547,463 \$673,631 Office of The Principal \$217,387 \$250,945 Speech Pathology and Audiology Services \$0 \$0 Guidance Services \$0 \$0 Occupational Therapy, Related Services \$0 \$0 Total \$217,387 \$250,945 Operation and Maintenance of Plant Services \$66,938 \$47,764 Food Services Operations \$26,798 \$24,061 Student Transportation \$17,286 \$17,845 Board of Education \$29,816 \$24,404 Fiscal Services \$43,126 \$4,176 Other Fiscal Services \$676 \$296 Settlements \$10,313 \$0 Total \$194,953 \$118,546 Debt Services \$9,768 \$5,632 Facilities Acquisition and Construction \$0 \$19,447 Total \$9,768 \$25,079	Physical Impairment \$9,166 \$13,445 \$0 Total \$547,463 \$673,631 \$721,975	Physical Impairment \$9,166 \$13,445 \$0 \$0 \$0 \$10,795 \$759,719 \$179,861 \$179,965 \$187,761 \$197,438 \$197,438 \$187,761 \$197,438 \$197,438 \$187,761 \$197,438 \$197,438 \$187,761 \$197,438 \$197,438 \$187,761 \$197,438 \$197,438 \$187,761 \$197,438 \$197,438 \$197,438 \$197,438 \$197,438 \$197,438 \$197,438 \$197,438 \$197,438 \$197,438 \$197,438	Physical Impairment \$9,166 \$13,445 \$0 \$0 -100.0% Total \$547,463 \$673,631 \$721,975 \$759,719 38.8% Office of The Principal Span Audiology Services \$0 \$0 \$11,131 \$9,246 N/A Speech Pathology and Audiology Services \$0 \$0 \$11,131 \$9,246 N/A Guidance Services \$0 \$0 \$10,790 \$5,363 N/A Occupational Therapy, Related Services \$0 \$0 \$2,551 \$2,969 N/A Total \$217,387 \$250,945 \$187,761 \$197,438 -9.2% Operation and Maintenance of Plant Services \$66,938 \$47,764 \$107,444 \$100,274 49.8% Food Services Operations \$26,798 \$24,061 \$46,146 \$51,506 92.2% Student Transportation \$17,286 \$17,845 \$18,643 \$26,534 53.5% Board of Education \$29,816 \$24,404 \$25,591 \$22,837 -23.4% Fiscal Servic	Physical Impairment \$9,166 \$13,445 \$0 \$0 -100.0% N/A Total \$547,463 \$673,631 \$721,975 \$759,719 38.8% 5.2%